



Sidewalk Repair Plan to Minimize Critical Risk



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Presented by:

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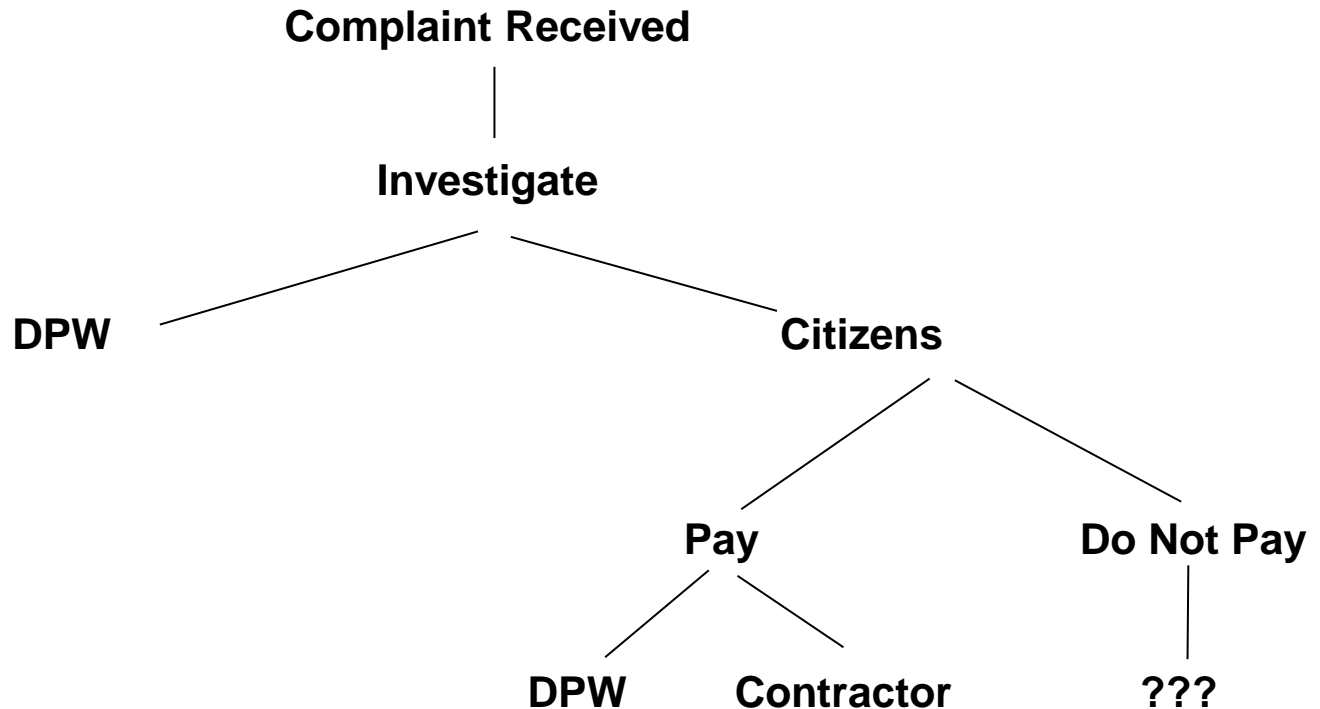
Agenda

- Background
- Analysis
- Recommendations





City is legally liable for sidewalk repairs





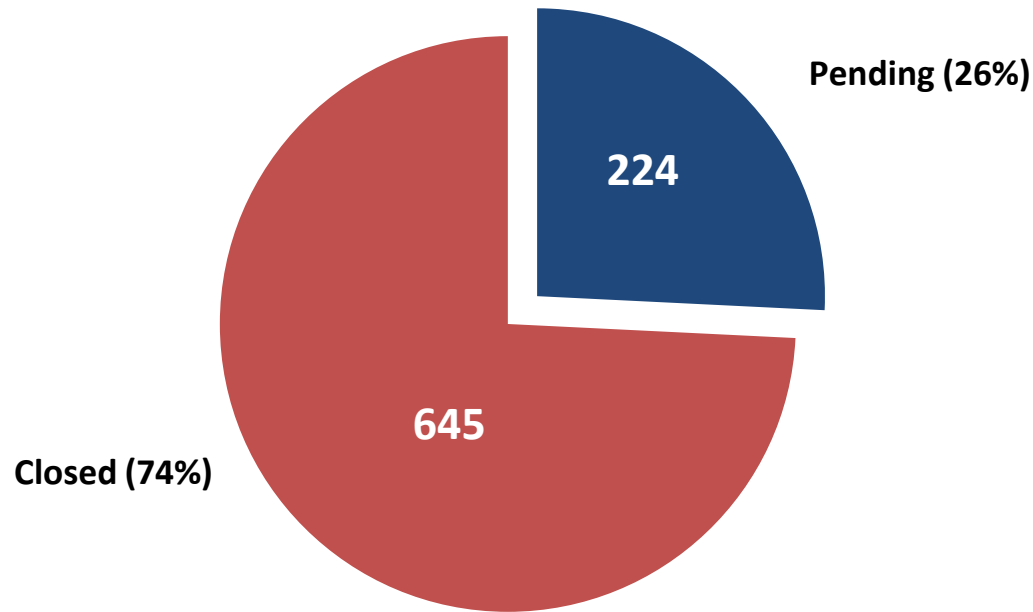
Decisions Needed

- Invest \$900,000 to abate all reported damaged sidewalks and curbs to minimize risk
 - Commitment to fund and hire a Program Manager and dedicated Construction Inspector, Sr.
 - Implementation of the lien process
 - Invest \$500K yearly for future sidewalk repair projects.





Since June 2010, 26% of reported damaged sidewalks are still pending



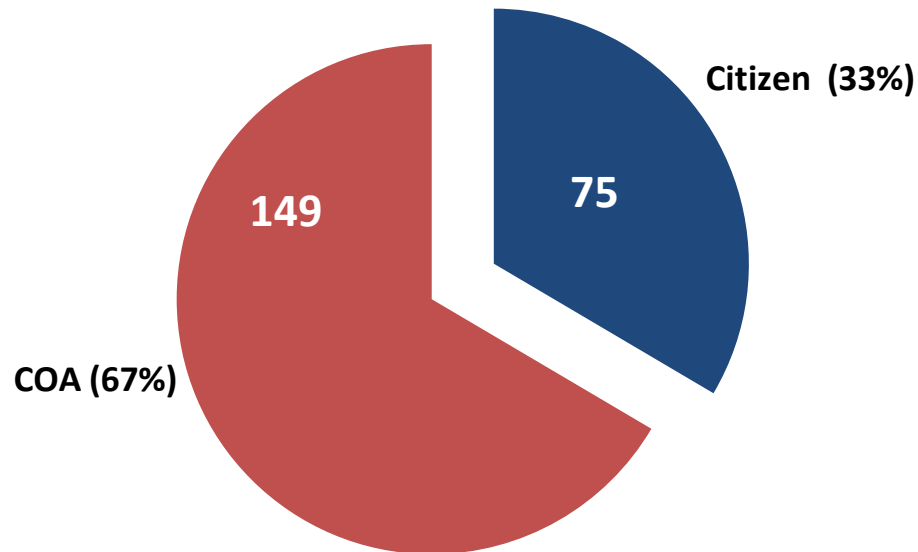


City is at risk of potential sidewalk-related lawsuits valued at \$2M

- Currently in FY12, there are 22 claims in process with an estimated risk of ~\$2M in claims settlement and lost litigation
- Resources and capacity limited
 - FY12 Budget—\$180K for sidewalk repairs (materials only)
 - Two (2) Sidewalk Crews—2 crews (1 demolition and 1 installation).
 - Able to complete approximately 75% of work orders inputted into system per year



Of the 224 pending, citizens are financially responsible for 33% of pending work orders



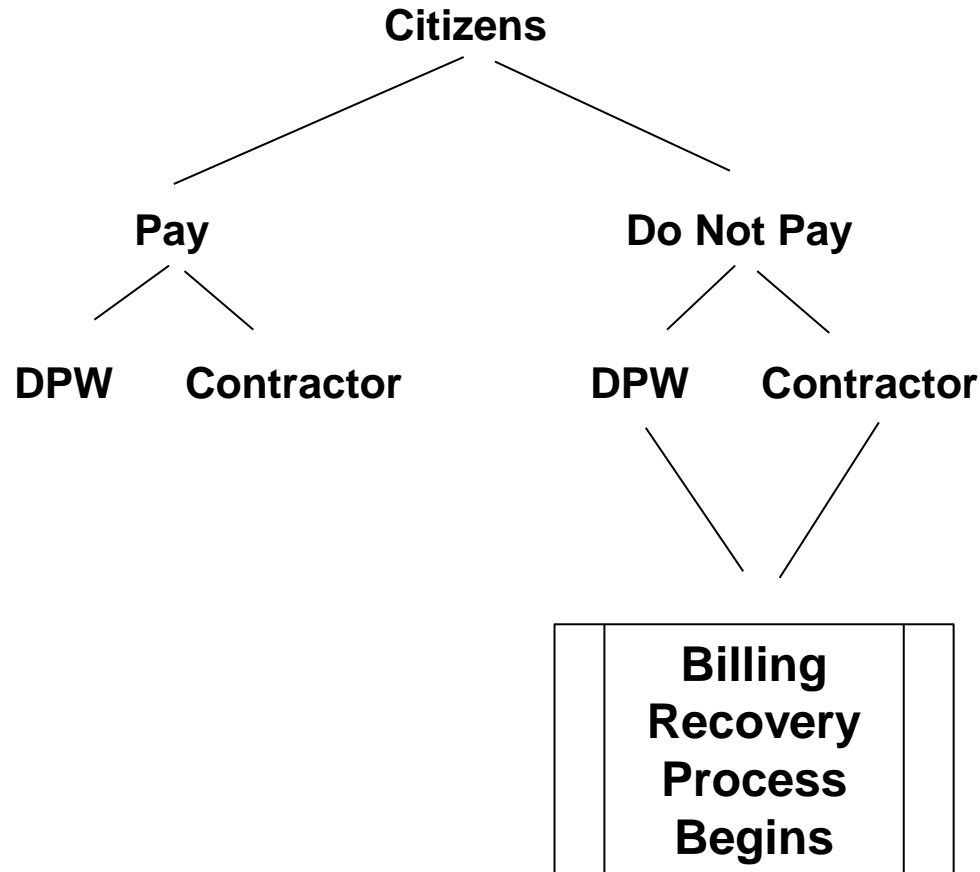


Total Investment to eliminate pending work orders

Item		
Total investment to repair all damaged sidewalks		\$872,000
Total cost of COA damaged sidewalks and Incidentals	\$521,000	
Total cost of Citizens damaged sidewalks and Incidentals (RECOVERABLE)	\$ 210,000	
Program Manager and benefits	\$78,000	
Dedicated Construction Inspector, Sr. and Benefits, Car	\$63,000	
Total strategic investment needed per year		\$ 500,000



Proposed Lien Process





Recommendations and Impacts

Recommendations

- Invest ~\$900,000 to repair reported sidewalk and curbs
- Hire a Project Manager and Inspector to manage sidewalk repairs process
- Begin proactively accessing damaged sidewalk conditions
- Begin legislative process for outsourcing of repairs

Impacts

- Improved safety conditions
- Reduced lawsuits against the city
- Enhanced public perceptions



Timeline for elimination of pending work orders

